

Fiscal Highlights

Fleet Operations 2014 Fleet Cost Efficiency Plan - Gary K. Ricks

In accordance with 63A-9-401.5, The Division of Fleet Operations (DFO) within the Department of Administrative Services recently published its *2014 Fleet Cost Efficiency Plan*. DFO reported the following results for FY 2014 Fleet Operations Cost Efficiency:

Goal 1: Reduce under-utilized vehicles

Result: 74 vehicles have been reduced from the State of Utah Fleet in FY 2014: 15 "under-utilized" vehicles and another 59 found to not be needed and turned in for surplus.

Goal 2: Reduce operating costs

Result: Since implementing the Vehicle Services Center (VSC), DFO leased vehicles are seeing a decrease in maintenance and repair costs.

Goal 3: Increase total miles per gallon by communicating an awareness of no idling and replacing depreciated vehicles with the most fuel efficient vehicles available to DFO

Results:

- DFO leased vehicles averaged 17.00 MPG in 2014, whereas in FY 2013 the vehicles averaged 16.68 MPG. This is a .32 MPG increase and equates to significant savings, considering DFO's fleet traveled 65,013,977 miles in FY 2014.
- The State Fleet as a whole gained an overall increase of .59 MPG (from 13.95 in FY 2013 to 14.54 in FY 2014) and that increase was spread among 82,548,720 miles.

Goal 4: Increase savings by fueling on the state network

Result: For FY 2014, estimated savings on unleaded gas and diesel was \$901,081, and over 10 million gallons were purchased at retail sites.

The complete report (55 pages) is available at: http://fleet.utah.gov/documents/admin/efficiency/2014_Cost_Efficiency_Report.pdf.